





**Florida Department of Education
Project Award Notification**

1 PROJECT RECIPIENT Brevard County School District	2 PROJECT NUMBER 050-1211A-2C001
3 PROJECT/PROGRAM TITLE ARP ESSER III Formula Grants to LEAs <p align="center">TAPS 22A175</p>	4 AUTHORITY 84.425U ARP ESSER USDE or Appropriate Agency FAIN#: S425U210052
5 AMENDMENT INFORMATION Amendment Number: 6 Type of Amendment: Budgetary Effective Date: 05/19/2023	6 PROJECT PERIODS Budget Period: 12/02/2021 - 09/30/2024 Program Period: 12/02/2021 - 09/30/2024
7 AUTHORIZED FUNDING Current Approved Budget: \$115,478,318.00 Amendment Amount: Estimated Roll Forward: Certified Roll Amount: Total Project Amount: \$115,478,318.00	8 REIMBURSEMENT OPTION Federal Cash Advance
9 TIMELINES <ul style="list-style-type: none"> • Last date for incurring expenditures and issuing purchase orders: <u>09/30/2024</u> • Date that all obligations are to be liquidated and final disbursement reports submitted: <u>11/20/2024</u> • Last date for receipt of proposed budget and program amendments: <u>08/31/2024</u> • Refund date of unexpended funds; mail to DOE Comptroller, 325 W. Gaines Street, 944 Turlington Building, Tallahassee, Florida 32399-0400: • Date(s) for program reports: <u>03/24/2021</u> • Federal Award Date : 	
10 DOE CONTACTS Program: Jennifer Kruis Phone: (850) 245-9110 Email: Jennifer.Kruis@fldoe.org Grants Management: Unit A (850) 245-0735	Comptroller Office Phone: (850) 245-0401
UEI#: M2CKC5FG3MD6 FEIN#: F596000522003	
11 TERMS AND SPECIAL CONDITIONS <ul style="list-style-type: none"> • This project and any amendments are subject to the procedures outlined in the <u>Project Application and Amendment Procedures for Federal and State Programs</u> (Green Book) and the General Assurances for Participation in Federal and State Programs and the terms and requirements of the Request for Proposal or Request for Application, RFP/RFA, hereby incorporated by reference. • For federal cash advance projects, expenditures must be recorded in the Florida Grants System (FLAGS) as close as is administratively feasible to when actual disbursements are made for this project. Cash transaction requests must be limited to amounts needed and be timed with the actual, immediate cash requirements to carry out the purpose of the approved project. • All provisions not in conflict with any amendment(s) are still in full force and effect and are to be performed at the level specified in the project award notification. • The Department's approval of this contract/grant does not excuse compliance with any law. • Other: 	
12 APPROVED: <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;">  <hr style="border: 0; border-top: 1px solid black; margin: 5px 0;"/> Authorized Official on behalf of the Commissioner of Education </div> <div style="width: 45%; text-align: center;">  <hr style="border: 0; border-top: 1px solid black; margin: 5px 0;"/> Date of Signing </div> <div style="width: 10%; text-align: right;">  FLORIDA DEPARTMENT OF EDUCATION <small>fldoe.org</small> </div> </div>	

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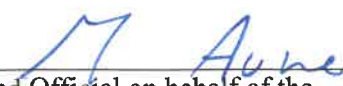


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FLORIDA DEPARTMENT OF EDUCATION PROJECT AMENDMENT REQUEST

Please return to: Florida Department of Education Office of Grants Management Room 332 Turlington Building 325 West Gaines Street Tallahassee, Florida 32399-0400 Telephone: (850) 245-0496	A) Agency Name: School Board of Brevard County, Florida 2700 Judge Fran Jamieson Way Viera, FL 32940	DOE USE ONLY Date Received
B) Program Name: ARP ESSER III TAPS Number: 22A175 / 22A177		Project Number (DOE Assigned) 050-1211A-2C001 050-1211K-2C001
C) Amendment Type <input checked="" type="checkbox"/> Program <input checked="" type="checkbox"/> Budget Amendment Number: 6	D) Amendment Request Contact Information	
	Contact Name: Frank Stockman	Telephone Numbers: 321-633-1000 ext. 11348
	Mailing Address: 2700 Judge Fran Jamieson Way Viera, FL 32940	E-mail Addresses: Stockman.Frank@brevardschools.org
E) Required Signature and Certification		
<p>I, <u>Sue Hann</u>, (Please Type Name) as the official who is authorized to legally bind the agency/organization, do hereby certify to the best of my knowledge and belief that all the information and attachments submitted in this application amendment are true, complete and accurate, for the purposes, and objectives, set forth in the RFA or RFP and are consistent with the statement of general assurances and specific programmatic assurances for this project. I am aware that any false, fictitious or fraudulent information or the omission of any material fact may subject me to criminal, or administrative penalties for the false statement, false claims or otherwise. Furthermore, all applicable statutes, regulations, and procedures; administrative and programmatic requirements; and procedures for fiscal control and maintenance of records will be implemented to ensure proper accountability for the expenditure of funds on this project. All records necessary to substantiate these requirements will be available for review by appropriate state and federal staff. I further certify that all expenditures will be obligated on or after the effective date and prior to the termination date of the project. Disbursements will be reported only as appropriate to this project, and will not be used for matching funds on this or any special project, where prohibited.</p> <p>Further, I understand that it is the responsibility of the agency head to obtain from its governing body the authorization for the submission of this application amendment.</p>		
_____ Signature of Agency Head	_____ Acting Superintendent Title	_____ 05/19/23 Date
F) Brevard Public Schools will be removing the previously approved Conscious Discipline activity. These funds will be reallocated to previously approved activities. We will be increasing the transportation employees recruitment and retention premium pay. We are facing a drastic reduction in our bus driver and maintenance numbers and we are attempting to retain the drivers and maintenance staff we have as well as recruit more to fill the vacancies. We have increased the number of teachers teaching an extended day to fill the vacancies of teachers that have left the district. Due to this increase, we will need to increase the funds to pay these teachers the additional salary. BPS will be removing funds from our previously approved activities of instructional reserve units, specialized door hardware for ESE support, and contracted services to install the aforementioned specialized door hardware. These funds will be used to increase funding for the following previously approved activities: BPS will continue another year of Music curriculum for our elementary sites; BPS has seen a tremendous increase in teachers willing to sponsor student extracurricular activities and so we will be increasing funding to the supplements for student activities line item; BPS will be increasing funding for FF&E for the athletic programs as many schools are in need of updated equipment to replace old and failing equipment.		



BPS will be removing funding from an overbudgeted previously approved activity of the Math instructional coaches to fund positions in the summer of SY23 & SY24 to coordinate the plethora of student activities we will be having on our campuses. Since we first submitted our ARP Plan, two of the contracted day schools we were funding have closed down and terminated services. The funds that we previously allocated to these schools will be used to fund the new school we began to service the students previously serviced by those contracted schools. The decrease of funds will remain in the respective Activities for Learning Loss and General Fund.

BPS will be diverting previously approved funds for the outdoor classrooms to a different funding source and will reallocate those funds into the previously approved activity of carpet replacement in high risk areas. This is to increase air quality in our schools and other locations to decrease hazardous conditions and the spread of COVID 19.

Instructions for Completion of DOE 150 Project Amendment Request

- A.** Enter Agency Name
- B.** Enter Program Name and TAPS number as listed on the original Project Award Notification.
- C.** Enter Amendment Type – Refer to Project Application and Amendment Procedures for Federal and State Programs (Green Book) for definitions of Program and Budget amendments.
- D.** Enter Amendment Request Contact Information for the person who is responsible for the project.
- E.** Complete Required Signature. **Note:** Application amendments signed by officials other than the Superintendent, or President/Chairman of the Board, must have a letter of authorization to sign on the behalf of said official, attached to the DOE 150 when the application amendment is submitted.
- F.** Provide sufficient narrative to describe and justify the type of amendment being requested. Narrative should include the purpose of the amendment and description of the amended services or budget changes – i.e. changes in scope or objectives, changes in deliverables or work tasks and how these changes affect the original application. Any budget change will require details on the increase/decrease and how the change affects the original application.

Attach Budget Amendment Narrative Form (DOE 151) if this amendment requires budget changes.

FLORIDA DEPARTMENT OF EDUCATION BUDGET AMENDMENT NARRATIVE FORM

A) Brevard County School District
District/Agency Name

B) 050-1211A-2C001 / 22A175
050-1211K-2C001 / 22A177
Project Number/TAPS Number

C) 6
Amendment Number

D) Total Project Amount Currently Approved E) Total Project Amount resulting from this Budget Amendment
\$ 144,347,897.00 \$ 144,347,897.00

F) Line Item Description

Function	Object	Use of Funds Number	Activity Number	Account Title and Narrative	FTE	Amount Increase	Amount Decrease
6400	120	2(A).1	2(A)	Conscious Discipline consultant professional development (original 8 anchor sites, 8 new elementary, and 2 middle)			\$ 120,000.00
7800	160	2(R).7	2(R)	Transportation increase for recruitment & retention		\$ 100,000.00	
5100	120	2(R).5	2(R)	Compensation for Teacher instructing an additional class period (Basic Teacher)		\$ 76,847.10	
5200	120	2(R).5	2(R)	Compensation for Teacher instructing an additional class period (ExEd Teacher)		\$ 26,317.50	
5300	120	2(R).5	2(R)	Compensation for Teacher instructing an additional class period (Vocational Teacher)		\$ 2,105.40	
5100	120	2(R).11	2(R)	Instructional reserve units (92 ea SY 23,24)			\$ 466,836.72
7400	680	2(F).6	2(F)	Specialized door hardware for ESE support - Contracted Design and Construction Services (Activity 2(F).6)			\$ 311,433.28
8100	350	2(F).6	2(F)	Specialized door hardware for ESE support additional contracted services			\$ 100,000.00
5100	360	2(M).6	2(M)	Music Programs Curriculum (K-12)		\$93,000.00	
5100	120	2(M).5	2(M)	25% increase in supplements for student activities against rates previously bargained SY 22,23,24		\$600,000.00	
5100	640	2(M).2	2(M)	FF&E Athletics		\$ 100,000.00	
6300	130	1.16	1	Instructional Coaches (HE/E)-Math new position for low performing elementary schools SY 23,24			\$ 50,000.00
6300	130	1.24	1	Teacher - School Activities to coordinate programming		\$ 50,000.00	
5900	390			Proportional Share for Contracted Schools 20% of allocation for Activity 1			\$ 81,549.28
5200	520	1.25	1	Gardendale ESE Instructional Materials		\$ 81,549.28	
5900	390			Proportional Share for Contracted Schools 80% of allocation for Activity 2			\$ 78,584.72
5200	640	2(F).15	2(F)	Gardendale specialized classroom equipment and furniture for ESE & Disabled students		\$ 54,497.80	
5200	510	2(F).16	2(F)	Gardendale classroom & student technology supplies		\$ 14,097.92	
5200	310	2(F).17	2(F)	Gardendale contracted services for classroom safety items installation		\$ 9,934.00	
5200	730	2(F).18	2(F)	Gardendale student dues and fees		\$ 55.00	
7400	680	2(O).2	2(O)	Outdoor Learning environments - Design services			\$ 75,000.00
7400	670	2(O).2	2(O)	Outdoor Learning environments - constructing pavillions, shade structures, recess equipment, and related infrastructure			\$ 750,000.00
7400	670	2(O).2	2(O)	Outdoor Learning environments - FF&E			\$ 175,000.00
8100	350	2(O).1	2(O)	Carpet Replacement - High risk areas (spilt and bodily fluids) Contracting flooring company		\$ 1,000,000.00	
Total						\$ 2,208,404.00	\$ 2,208,404.00