Florida Department of Education Project Award Notification									
1	PROJECT RECIPIENT	2	PROJECT NUMBER						
-	Brevard County School District	-	050-1211T-3CR01						
3	PROJECT/PROGRAM TITLE	4	AUTHORITY						
	ARP ESSER Supplemental Programming		84.425U ARP ESSER						
			USDE or Appropriate Agen	cy					
	<b>TAPS 23A238</b>								
			FAIN#: S425U210052						
5	AMENDMENT INFORMATION	6	PROJECT PERIODS						
	Amendment Number: 2								
	Type of Amendment: Program/Budget		Budget Period: 10/28/2022 -						
	Effective Date: 03/23/2023		Program Period: 10/28/2022 -						
7	AUTHORIZED FUNDING	8	REIMBURSEMENT OPTIC	DN					
	Current Approved Budget: \$4,182,379.00		Federal Cash Advance						
	Amendment Amount:								
	Estimated Roll Forward: Certified Roll Amount:								
	Total Project Amount: \$4,182,379.00								
9	TIMELINES								
,	<ul> <li>Last date for incurring expenditures and issuing</li> </ul>		rchase orders:	09/30/2024					
	•	Date that all obligations are to be liquidated and final disbursement reports submitted:11/20/2024Last date for receipt of proposed budget and program amendments:08/31/2024							
	<ul> <li>Refund date of unexpended funds; mail to DOF</li> </ul>	-							
	944 Turlington Building, Tallahassee, Florida 3			,					
	<ul> <li>Date(s) for program reports:</li> </ul>								
	<ul> <li>Federal Award Date :</li> </ul>			03/24/2021					
10	DOE CONTACTS		Comptroller Office	UEI#: M2CKC5FG3MD6					
	Program: Jennifer Kruis		<b>Phone</b> : (850) 245-0401	<b>FEIN</b> #: F596000522003					
	Phone: (850) 245-9110								
	Email: Jennifer.Kruis@fldoe.org								
	Crants Management: Unit A (950) 245 0725								
	Grants Management: Unit A (850) 245-0735								
11	TERMS AND SPECIAL CONDITIONS								
11 •	<b>TERMS AND SPECIAL CONDITIONS</b> This project and any amendments are subject to the pro-								
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111 •	<b>TERMS AND SPECIAL CONDITIONS</b> This project and any amendments are subject to the pro <u>for Federal and State Programs</u> (Green Book) and the the terms and requirements of the Request for Proposa For federal cash advance projects, expenditures must be	Gene l or l oe rec	eral Assurances for Participation in Request for Application, RFP/RFA corded in the Florida Grants System	Federal and State Programs and hereby incorporated by reference. h (FLAGS) as close as is					
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#### INSTRUCTIONS PROJECT AWARD NOTIFICATION

- 1 Project Recipient: Agency, Institution or Non-Governmental entity to which the project is awarded.
- 2 Project Number: This is the agency number, grant number, and project code that must be used in all communication. (Projects with multiple project numbers will have a separate DOE-200 for each project number).
- 3 Project Description: Title of program and/or project. TAPS #: Departmental tracking number.
- 4 Authority: Federal Grants Public Law or authority and CFDA number. State Grants Appropriation Line Item Number and/or applicable statute and state identifier number.
- 5 Amendment Information: Amendment number (consecutively numbered), type (programmatic, budgeting, time extension or others) in accordance with the <u>Project Application and Amendment Procedures for Federal and State Programs</u> (Green Book), and effective date.
- 6 Project Periods: The periods for which the project budget and program are in effect.
- 7 Authorized Funding: Current Approved Project (total dollars available prior to any amendments); Amendment Amount (total amount of increase or decrease in project funding); Estimated Roll Forward (roll forward funds which have been estimated into this project); and Total Project Amount (total dollars awarded for this project).

#### 8 Reimbursement Options:

Federal Cash Advance - On-Line Reporting required monthly to record expenditures.

- Advance Payment Upon receipt of the Project Award Notification, up to 25% of the total award may be advanced for the first payment period. To receive subsequent payments, 90% of previous expenditures must be documented and approved by the Department.
- Quarterly Advance to Public Entity For quarterly advances of non-federal funding to state agencies and LEAs made in accordance within the authority of the General Appropriations Act. Expenditures must be documented and reported to DOE at the end of the project period. If audited, the recipient must have expenditure detail documentation supporting the requested advances.

Reimbursement with Performance - Payment made upon submission of documented allowable expenditures, plus documentation of completion of specified performance objectives.

- 9 Timelines: Date requirements for financial and program reporting/requests to the Department of Education.
- 10 DOE Contacts: Program contact for program issues, Grants Management Unit for processing issues, and Comptroller's Office number for payment information.
- 11 Terms and Special Conditions: Listed items apply to this project. (Additional space provided on Page 2 of 2 if needed.)
- 12 Approved: Approval signature from the Florida Department of Education and the date signature was affixed.

DOE-200 Revised 07/15

Page 2 of 2

## FLORIDA DEPARTMENT OF EDUCATION PROJECT AMENDMENT REQUEST

Please return to:	A) Agency Name:	DOE USE ONLY
Florida Department of Education Office of Grants Management Room 332 Turlington Building	School Board of Brevard County, Florida 2700 Judge Fran Jamieson Way Viera, FL 32940	Date Received
325 West Gaines Street Tallahassee, Florida 32399-0400 Telephone: (850) 245-0496		3/23/2023
B) Program Name: ARP ESSER S	Project Number (DOE Assigned) 050-1211T-3CR01	
C) Amendment Type		nendment Request Contact Information
Amendment Number:	dget Contact Name: 002 Frank Stockman	Telephone Numbers: 321-633-1000 ext. 11348
	Mailing Address: 2700 Judge Fran Jamies Viera, EL 32940	E-mail Addresses: Stockman.Frank@brevardschools.org
	E) Required Signature a	and Certification

I, **Robert Schiller, Ed.D**, (*Please Type Name*) as the official who is authorized to legally bind the agency/organization, do hereby certify to the best of my knowledge and belief that all the information and attachments submitted in this application amendment are true, complete and accurate, for the purposes, and objectives, set forth in the RFA or RFP and are consistent with the statement of general assurances and specific programmatic assurances for this project. I am aware that any false, fictitious or fraudulent information or the omission of any material fact may subject me to criminal, or administrative penalties for the false statement, false claims or otherwise. Furthermore, all applicable statutes, regulations, and procedures; administrative and programmatic requirements; and procedures for fiscal control and maintenance of records will be implemented to ensure proper accountability for the expenditure of funds on this project. All records necessary to substantiate these requirements will be available for review by appropriate state and federal staff. I further certify that all expenditures will be obligated on or after the effective date and prior to the termination date of the project. Disbursements will be reported only as appropriate to this project, and will not be used for matching funds on this or any special project, where prohibited.

Further, I understand that it is the responsibility of the agency head to obtain from its governing body the authorization for the submission of this application amendment.

E. Schill

Signature of Agency Head

Interim Superintendent Title <u>3/23/23</u> Date

F) Brevard will be removing the previously approved Esports activity and funds to increase funding for the summer enrichment program for SY24.



## Instructions for Completion of DOE 150 Project Amendment Request

- **A.** Enter Agency Name
- **B.** Enter Program Name and TAPS number as listed on the original Project Award Notification.
- **C.** Enter Amendment Type Refer to <u>Project Application and Amendment Procedures for Federal and</u> <u>State Programs</u> (Green Book) for definitions of Program and Budget amendments.
- **D.** Enter Amendment Request Contact Information for the person who is responsible for the project.
- **E.** Complete Required Signature. **Note:** Application amendments signed by officials other than the Superintendent, or President/Chairman of the Board, must have a letter of authorization to sign on the behalf of said official, attached to the DOE 150 when the application amendment is submitted.
- **F.** Provide sufficient narrative to describe and justify the type of amendment being requested. Narrative should include the purpose of the amendment and description of the amended services or budget changes – i.e. changes in scope or objectives, changes in deliverables or work tasks and how these changes affect the original application. Any budget change will require details on the increase/decrease and how the change affects the original application.

## Attach Budget Amendment Narrative Form (DOE 151) if this amendment requires budget changes.



# FLORIDA DEPARTMENT OF EDUCATION BUDGET AMENDMENT NARRATIVE FORM

A) Brevard County School District

District/Agency Name

2

B) 050-1211T-3CR01 / 23A2338

Project Number/TAPS Number

C)

### **Amendment Number**

D) Total Project Amount Currently Approved

E) Total Project Amount resulting from this Budget Amendment

### \$4,182,379.00

<u>\$4,182,379.00</u>

F) Line Item Description

Function	Object	Account Title and Narrative	FTE	Amount	Amount Decrease	
				Increase		
5100	120	High School Coaching Supplements \$1,572 X all HS SY 24			\$	25,152.00
5100	210	Retirement @ 11.91			\$	2,995.60
5100	220	FICA/Medicare @ 7.65			\$	1,924.13
5100	240	Workers' Comp @ .558			\$	140.35
5100	120	Middle School Coaching Supplements \$524 X all MS SY 24			\$	8,384.00
5100	210	Retirement			\$	998.53
5100	220	FICA/Medicare			\$	641.38
5100	240	Workers' Comp			\$	46.78
5100	730	Registration Fees \$2700 X 15			\$	40,500.00
7800	310	Contracted Transportation			\$	2,000.00
7800	790	District Transportation			\$	1,000.00
5100	510	Program Supplies		\$ 15,000.00		
5100	640	Program Equipment		\$ 7,000.00		
7800	160	Summer Programs Diesel for Transportation - SY 24		\$ 61,782.77		
			Total	\$ 83,782.77	\$	83,782.77

DOE 151 Revised January 2017

Richard Corcoran, Commissioner

