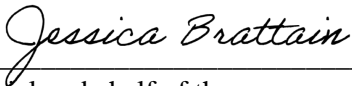



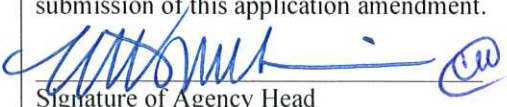
**Florida Department of Education
Project Award Notification**

1 PROJECT RECIPIENT Brevard County School District	2 PROJECT NUMBER 050-2632R-2CB01	
3 PROJECT/PROGRAM TITLE ARP IDEA K-12 - Individuals with Disabilities Education Act, Part B, K-12, American Rescue Plan Supplemental Funds <p align="center">TAPS 22CR01</p>	4 AUTHORITY 84.027X IDEA, Part B ARP, K-12 USDE or Appropriate Agency FAIN#: H027X210024	
5 AMENDMENT INFORMATION Amendment Number: 2 Type of Amendment: Budgetary Effective Date: 11/07/2022	6 PROJECT PERIODS Budget Period: 07/01/2021 - 09/30/2023 Program Period: 07/01/2021 - 09/30/2023	
7 AUTHORIZED FUNDING Current Approved Budget: \$3,782,117.00 Amendment Amount: Estimated Roll Forward: Certified Roll Amount: Total Project Amount: \$3,782,117.00	8 REIMBURSEMENT OPTION Federal Cash Advance	
9 TIMELINES <ul style="list-style-type: none"> Last date for incurring expenditures and issuing purchase orders: <u>09/30/2023</u> Date that all obligations are to be liquidated and final disbursement reports submitted: <u>11/20/2023</u> Last date for receipt of proposed budget and program amendments: <u>08/31/2023</u> Refund date of unexpended funds; mail to DOE Comptroller, 325 W. Gaines Street, 944 Turlington Building, Tallahassee, Florida 32399-0400: Date(s) for program reports: Federal Award Date : <u>07/01/2021</u> 		
10 DOE CONTACTS Program: Kaitlyn Bishop Phone: (850) 245-0917 Email: Kaitlyn.Bishop@fldoe.org Grants Management: Unit C (850) 245-0735	Comptroller Office Phone: (850) 245-0401 UEI#: M2CKC5FG3MD6 FEIN#: F596000522003	
11 TERMS AND SPECIAL CONDITIONS <ul style="list-style-type: none"> This project and any amendments are subject to the procedures outlined in the <u>Project Application and Amendment Procedures for Federal and State Programs</u> (Green Book) and the General Assurances for Participation in Federal and State Programs and the terms and requirements of the Request for Proposal or Request for Application, RFP/RFA, hereby incorporated by reference. For federal cash advance projects, expenditures must be recorded in the Florida Grants System (FLAGS) as close as is administratively feasible to when actual disbursements are made for this project. Cash transaction requests must be limited to amounts needed and be timed with the actual, immediate cash requirements to carry out the purpose of the approved project. All provisions not in conflict with any amendment(s) are still in full force and effect and are to be performed at the level specified in the project award notification. The Department's approval of this contract/grant does not excuse compliance with any law. 		
12 APPROVED: <div style="display: flex; justify-content: space-between; align-items: center;"> <div style="text-align: center;">  <hr/> Authorized Official on behalf of the Commissioner of Education </div> <div style="text-align: center;"> <u>12/27/2022</u> Date of Signing </div> </div>		 FLORIDA DEPARTMENT OF EDUCATION <small>fldoe.org</small>

INSTRUCTIONS
PROJECT AWARD NOTIFICATION

- 1** Project Recipient: Agency, Institution or Non-Governmental entity to which the project is awarded.
- 2** Project Number: This is the agency number, grant number, and project code that must be used in all communication. (Projects with multiple project numbers will have a separate DOE-200 for each project number).
- 3** Project Description: Title of program and/or project. TAPS #: Departmental tracking number.
- 4** Authority: Federal Grants - Public Law or authority and CFDA number. State Grants - Appropriation Line Item Number and/or applicable statute and state identifier number.
- 5** Amendment Information: Amendment number (consecutively numbered), type (programmatic, budgeting, time extension or others) in accordance with the Project Application and Amendment Procedures for Federal and State Programs (Green Book), and effective date.
- 6** Project Periods: The periods for which the project budget and program are in effect.
- 7** Authorized Funding: Current Approved Project (total dollars available prior to any amendments); Amendment Amount (total amount of increase or decrease in project funding); Estimated Roll Forward (roll forward funds which have been estimated into this project); and Total Project Amount (total dollars awarded for this project).
- 8** Reimbursement Options:
 - Federal Cash Advance –On-Line Reporting required monthly to record expenditures.
 - Advance Payment – Upon receipt of the Project Award Notification, up to 25% of the total award may be advanced for the first payment period. To receive subsequent payments, 90% of previous expenditures must be documented and approved by the Department.
 - Quarterly Advance to Public Entity – For quarterly advances of non-federal funding to state agencies and LEAs made in accordance within the authority of the General Appropriations Act. Expenditures must be documented and reported to DOE at the end of the project period. If audited, the recipient must have expenditure detail documentation supporting the requested advances.
 - Reimbursement with Performance - Payment made upon submission of documented allowable expenditures, plus documentation of completion of specified performance objectives.
- 9** Timelines: Date requirements for financial and program reporting/requests to the Department of Education.
- 10** DOE Contacts: Program contact for program issues, Grants Management Unit for processing issues, and Comptroller's Office number for payment information.
- 11** Terms and Special Conditions: Listed items apply to this project. (Additional space provided on Page 2 of 2 if needed.)
- 12** Approved: Approval signature from the Florida Department of Education and the date signature was affixed.

FLORIDA DEPARTMENT OF EDUCATION PROJECT AMENDMENT REQUEST

Please return to: Florida Department of Education Office of Grants Management Room 332 Turlington Building 325 West Gaines Street Tallahassee, Florida 32399-0400 Telephone: (850) 245-0496	A) Agency Name: Brevard County School Board 2700 Judge Fran Jamieson Way Viera, FL 32940	DOE USE ONLY Date Received <p style="text-align: center; font-size: 1.2em;">11/7/2022</p>
B) Program Name: ARP IDEA K-12 - Individuals with Disabilities Education Act, Part B, K-12, American Rescue Plan Supplemental Funds		Project Number (DOE Assigned) 050-2632R-2CB01
TAPS Number: 22CR01		
C) Amendment Type <input type="checkbox"/> Program <input checked="" type="checkbox"/> Budget Amendment Number: <u> 2 </u>	D) Amendment Request Contact Information	
	Contact Name: Kimberly Bias	Telephone Numbers: 321-633-1000, ext. 11521
	Mailing Address: Judge Fran Jamieson Way	E-mail Addresses: Bias.kimberly@brevardschools.org
E) Required Signature and Certification		
I, <u>Dr. Mark Mullins</u> , (Please Type Name) as the official who is authorized to legally bind the agency/organization, do hereby certify to the best of my knowledge and belief that all the information and attachments submitted in this application amendment are true, complete and accurate, for the purposes, and objectives, set forth in the RFA or RFP and are consistent with the statement of general assurances and specific programmatic assurances for this project. I am aware that any false, fictitious or fraudulent information or the omission of any material fact may subject me to criminal, or administrative penalties for the false statement, false claims or otherwise. Furthermore, all applicable statutes, regulations, and procedures; administrative and programmatic requirements; and procedures for fiscal control and maintenance of records will be implemented to ensure proper accountability for the expenditure of funds on this project. All records necessary to substantiate these requirements will be available for review by appropriate state and federal staff. I further certify that all expenditures will be obligated on or after the effective date and prior to the termination date of the project. Disbursements will be reported only as appropriate to this project, and will not be used for matching funds on this or any special project, where prohibited.		
Further, I understand that it is the responsibility of the agency head to obtain from its governing body the authorization for the submission of this application amendment.		
 Signature of Agency Head	<u>Superintendent</u> Title	<u>11/4/22</u> Date
F) Narrative		
The amendment is being submitted to: <ul style="list-style-type: none"> • Decrease funds from following Line Numbers: <ul style="list-style-type: none"> ○ 1 – <u>Classroom Teachers</u> (ESE Stipend and Reimbursement): \$114,250 ○ 2 – <u>Social security</u> for classroom teachers from line 1: \$8,625.40 ○ 3 – <u>Workers Compensation</u> for classroom teachers from line 1: \$2,516.58 ○ 4 – <u>Classroom Teacher</u> (ASD Stipend and Reimbursement): \$68,750 ○ 8 – <u>Social Security</u> for classroom teacher from line 4: \$4,934.25 ○ 12 – <u>Workers Compensation</u> for classroom teachers from line 4: \$359.91 ○ 13 – <u>Professional and Technical Services/contracted ESE teachers</u>: \$100,000 ○ 23 – <u>Classroom teachers salaries for providing compensatory education</u>: \$134,083 		



- 24 Aides instructional assistant salaries for providing compensatory education: \$54,000
- 34 - Other Certified Instructional Personnel to attend summer professional development activities related to dyslexia: \$68,112.82
- 43 - Travel cost for students attending extended school year for compensatory education: \$736,332
- Increase funds to the following line numbers:
 - 17 - Supplies for behavior toolkits to support transitions, social-emotional learning, and self-regulation: \$20,800
 - 18 - Supplies iPad cases: \$3,500
 - 19 Supplies needed for SWD: ~~\$42,463.96~~
 - 21 - Furniture Fixtures and Equipment iPads for students with disabilities: \$32,000
 - 38 - Furniture Fixtures and Equipment Promethean Modern Classroom Bundle: \$601,400
 - 40 - Furniture Fixtures and Equipment Document Cameras and Keyboards - \$33,950
 - 41 - Furniture Fixtures and Equipment Rolling Desks: \$29,100
 - 42 - Furniture Fixtures and Equipment Light Speed Sound Systems: \$203,700
- Create and add funding to new lines:
 - 44 - Furniture Fixtures and Equipment for secondary classrooms to include collaborative student chairs, rocking chairs, collaborative tables, flexible seating options, and standing desks: ~~\$214,500~~
 - 45 - Dues and fees registration for Instructional Personnel to attend summer professional development activities related to autism: ~~\$46,050--~~
 - 46 - Travel for instructional personnel to attend ~~out-of-state~~ summer professional development activities related to students with disabilities: ~~\$67,500--~~

FLORIDA DEPARTMENT OF EDUCATION BUDGET AMENDMENT NARRATIVE FORM

A) Brevard County School District
District/Agency Name

B) 050-2632R-2CB01/ 22CR01
Project Number/TAPS Number

C) 2
Amendment Number

D) Total Project Amount Currently Approved
\$ 3,782,117.00

E) Total Project Amount resulting from this Budget Amendment
\$ 3,782,117.00

F) Line Item Description

Function	Object	Use of Funds Number	Line Number (IDEA)	Account Title and Narrative	FTE	Amount Increase	Amount Decrease
5100	120		1	<u>Classroom Teachers</u> : Premium pay incentive for teachers to address critical shortage of ESE Certified Teachers by taking the ESE exam and adding ESE Certification to their certificate to service SWD impacted by learning loss due to the pandemic.	50		\$ 114,250.00
5100	220		2	<u>Social Security</u> Social Security for Premium Pay provided to teachers to address critical shortage of ESE Certified Teachers by taking the exam and adding ESE certification to service SWD impacted by learning loss due to the pandemic.	0		8,625.40
5100	240		3	<u>Workers Compensation</u> Workers' Compensation for Premium Pay provided to teachers to address critical shortage of ESE Certified Teachers by taking the exam and adding ESE certification to service SWD impacted by learning loss due to the pandemic.	0		629.14
5200	120		4	<u>Classroom Teachers</u> : Premium pay incentive for ESE Certified Teachers to complete appropriate coursework and add ASD endorsement to their certificate to increase knowledge of teachers working with ASD students. (35 participants @ 1000).	35		\$ 68,750.00
5200	220		8	<u>Social Security</u> Social Security for Premium Pay provided to ESE Certified Teachers who complete coursework and add ASD Endorsement to their certificate.	0		4,934.25
5200	240		12	<u>Workers Compensation</u> Workers' Compensation for Premium Pay provided to ESE Certified Teachers who complete coursework and add ASD Endorsement to their certificate.	0.00		\$ 359.91
5200	310		13	<u>Professional and Technical Services</u> Subagreements greater than \$25,000. Purchase of professional services and contracted ESE staff due to teacher and behavioral support vacancies to assist SWD with academic, behavioral, and/or social emotional needs for SWD impacted by learning loss due to the pandemic.	10		100,000.00
5900	120		23	<u>Classroom Teachers</u> : Classroom Teachers Salaries Compensatory Education to provide services to SWD based on IEP decision if a denial of FAPE occurred during the school year. The IEP team will determine how compensatory education will be provided. 40 teachers for 3 hrs./day for 20 days in Summer 2022 and Summer 2023. Avg. \$25/hr.			134,083.00
5900	150		24	<u>Aides</u> Instructional Assistant Salaries Extra Duty Pay for ESY/Comp Education to provide services to SWD based on IEP decision. 30 IAs for 3 hrs./day for 20 days in June 2022 and 2023. Avg. \$15/hr.			54,000.00

6400	130		34	<u>Other Certified Instructional Personnel</u> Other certified instructional personnel stipends for instructional staff to attend summer professional development activities related to dyslexia for SWD. (50 instructional staff to attend for 5 day training. Daily rate of pay 7 hrs @\$25/average for participants).	50		68,112.82
7800	330		43	<u>Travel</u> Transportation cost for SWD attending extended school year for compensatory education to address learning loss as a result of the pandemic and critical shortage of teachers. 20 days in June 2022 and July 2023 @3.37 mi/ 109K mi (amount for 1 summer)			736,332.00
7200	792		37	<u>Indirect Cost Miscellaneous Technology-Related</u>			52,254.38
5200	510		17	<u>Supplies</u> Supplies for behavior toolkits to support transitions, social emotional learning, and self-regulation for SWD experiencing loss of self-control and learning due to the pandemic (Books 80 @ 50 ; Materials 80 @ 210).		\$ 20,800.00	
5200	510		18	<u>Supplies</u> Technology Related Supplies iPad cases for 80 ipads @40 used in the classroom setting for SWD		\$ 3,500.00	
5200	510		19	<u>Supplies</u> Supplies needed for SWD to include sensory materials and hands-on manipulatives (non-technology related). Individual items to be less than \$1000.		\$ 100,026.38	
5200	640		21	<u>Furniture, Fixtures and Equipment</u> Computer Hardware Non-Capitalized iPad Devices to support SWD in primary self contained classrooms 80 @ 450		\$ 32,000.00	
7400	640		38	<u>Furniture, Fixtures and Equipment</u> Computer Hardware Non Capitalized Classroom technology upgrades to improve blended and collaborative learning for SWD in self-contained classroom settings. Promethean Modern Classroom Bundle (ActivPanel, Promethean, Diversitrack Topcan Lightspeed Sound System with install). Items in the bundle (97 Classrooms @ 6200)		\$ 601,400.00	
7400	640		40	<u>Furniture, Fixtures and Equipment</u> Non Capitalized Computer Hardware Classroom technology upgrades to improve blended and collaborative learning for SWD in self contained classroom settings ie.Doc Cams Keyboard (97 Classrooms @ 350)		\$ 33,950.00	
7400	640		41	<u>Furniture, Fixtures and Equipment</u> Non-Capitalized to support SWD in classroom environment with technology upgrades to improve blended and collaborative learning, ie.rolling desk (97 @ 300)		\$ 29,100.00	
7400	640		42	<u>Furniture, Fixtures and Equipment</u> Capitalized Computer Hardware and Technology Related Infrastructure Lightspeed Sound System to enhance the communication with technology upgrades to improve blended and collaborative learning in the classroom to support SWD (97 @ 2100).		\$ 203,700.00	
5200	640		44	<u>Furniture, Fixtures, and Equipment</u> Furniture for secondary classrooms to include collaborative student desks, student chairs, collaborative tables, flexible seating options, and standing desks. (56 Classrooms @ 5448)		\$ 305,089.52	
6300	730		45	<u>Dues and fees</u> for Instructional Personnel to attend summer professional development activities related to autism. Participants will have an opportunity to apply principles to teach students of varying functioning levels in a classroom setting during group and individual activities. (42 participants @ 303.92)	42	\$ 12,765.00	
Total						\$1,342,330.90	\$ 1,342,330.90